#### [No. 83]

#### (SB 234)

AN ACT to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2002; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2002; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

The People of the State of Michigan enact:

#### PART 1

#### LINE-ITEM APPROPRIATIONS

# Appropriations; departments of attorney general, civil rights, civil service, management and budget, state, treasury, executive office, and legislative branch.

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2002, from the funds indicated in this part. The following is a summary of the appropriations in this part:

#### TOTAL GENERAL GOVERNMENT

Full-time equated unclassified positions42.0	
Full-time equated classified positions5,955.3	
GROSS APPROPRIATION	\$ 2,684,902,900
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	165,233,800
ADJUSTED GROSS APPROPRIATION	\$ 2,519,669,100
Federal revenues:	
Total federal revenues	53,069,200
Special revenue funds:	
Total local revenues	3,350,100
Total private revenues	1,796,700
Total other state restricted revenues	1,956,589,500
State general fund/general purpose	\$ 504,863,600

#### Department of attorney general.

## Sec. 102. DEPARTMENT OF ATTORNEY GENERAL (1) APPROPRIATION SUMMARY:

Full-time equated	unclassifie	d positions	 6.0
Full-time equated	classified p	ositions	 595.0

		For Fiscal Year Ending Sept. 30, 2002
GROSS APPROPRIATION Interdepartmental grant revenues:	\$	64,761,100
Total interdepartmental grants and intradepartmental transfers		9,756,900
ADJUSTED GROSS APPROPRIATIONFederal revenues:	\$	55,004,200
Total federal revenues		7,624,800
Total local revenues		0
Total private revenues		1,171,600
Total other state restricted revenues		8,871,900
State general fund/general purpose	\$	37,335,900
(2) ATTORNEY GENERAL OPERATIONS	·	, ,
Full-time equated unclassified positions		
Full-time equated classified positions		
Attorney general	\$	124,900
Unclassified positions—5.0 FTE positions		467,000
Attorney general operations—576.5 FTE positions		62,396,800
Prosecuting attorneys coordinating council—18.5 FTE positions		1,638,800
PACC, training project		325,000
GROSS APPROPRIATION	\$	64,952,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDA, bovine research		301,600
IDG from FIA		2,616,700
IDG from MDCIS, financial and insurance services		102,100
IDG from MDCIS, health services		1,150,500
IDG from MDCIS, public utility assessments		1,652,100
IDG from MDSP, Michigan justice training fund		325,000
IDG from MDOT, state aeronautics fund		123,600
IDG from MDOT, comprehensive transportation fund		129,400
IDG from MDOT, state trunkline fund		2,524,300
IDG from Michigan gaming control boardFederal revenues:		831,600
DAG, state administrative match grant/food stamps		1,057,200
DED-OPSE, student loan, federal lender allowance		289,600
DOL-ETA, unemployment insurance		1,373,600
DOL-OSHA, occupational safety and health		270,500
EPA, multiple grants		238,900
Federal funds		719,100
HHS-OS, state Medicaid fraud control units		3,124,900
HHS, medical assistance, medigrant		551,000
Private - accident fund company revenue		1,171,600
Antitrust enforcement collections		550,000
Auto repair facilities fees		192,900
Collections revenue		583,400
Corporate fees and security fees		126,300
Environmental response fund		643,300

		For Fiscal Year Ending Sept. 30, 2002
Franchise fees	\$	241,300
Game and fish protection fund	·	683,500
Liquor purchase revolving fund		866,300
Manufactured housing fees		186,500
Michigan state housing development authority fees		481,900
Michigan underground storage tank financial assurance fund		159,300
Oil and gas privilege fee revenue		142,900
Prisoner reimbursement		298,900
Prosecuting attorneys training fees		236,800
Retirement funds		617,000
Second injury fund		935,800
Self-insurers security fund		160,600
Silicosis and dust disease fund		478,300
State building authority revenue		81,100
State hospital authority		314,900
State lottery fund		205,200
Utility consumers fund		472,600
Waterways fund		82,800
Worker's compensation administrative revolving fund		130,300
State general fund/general purpose	\$	37,527,300
(3) BUDGETARY SAVINGS	7	,,
Budgetary savings	\$	(191,400)
GROSS APPROPRIATION	\$	(191,400)
Appropriated from:	7	(===,===)
State general fund/general purpose	\$	(191,400)
Department of civil rights.		
Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
(1) APPROPRIATION SUMMARY:		
Full-time equated unclassified positions		
Full-time equated classified positions166.5		
GROSS APPROPRIATION	\$	15,527,000
Interdepartmental grant revenues:	,	.,,
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	15,527,000
Federal revenues:	·	, ,
Total federal revenues		934,000
Special revenue funds:		,
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	14,593,000
(2) CIVIL RIGHTS OPERATIONS	Ψ	11,000,000
Full-time equated unclassified positions		
Full-time equated classified positions		
Commission (per diem \$75.00)	\$	16,200
Unclassified positions—5.0 FTE positions	Ψ	374,100
Chemical positions 5.0 1 11 positions		314,100

		For Fiscal Year Ending Sept. 30, 2002
Civil rights operations—166.5 FTE positions	\$	15,211,500
GROSS APPROPRIATIONAppropriated from: Federal revenues:		15,601,800
HUD, grant		134,000
EEOC, state and local antidiscrimination agency contracts		800,000
State general fund/general purpose	\$	14,667,800
Budgetary savings	\$	(74,800)
GROSS APPROPRIATION	\$	(74,800)
Appropriated from: State general fund/general purpose	\$	(74,800)
Department of civil service. Sec. 104. DEPARTMENT OF CIVIL SERVICE		
(1) APPROPRIATION SUMMARY:		
Full-time equated classified positions230.5		
GROSS APPROPRIATION	\$	30,649,200
Interdepartmental grant revenues:	Ψ	30,010,200
Total interdepartmental grants and intradepartmental transfers		3,300,000
ADJUSTED GROSS APPROPRIATIONFederal revenues:	\$	27,349,200
Total federal revenues		4,779,100
Special revenue funds:		, ,
Total local revenues		1,700,000
Total private revenues		150,000
Total other state restricted revenues		9,502,900
State general fund/general purpose	\$	11,217,200
Full-time equated classified positions230.5		
Civil service operations—230.5 FTE positions		30,706,700
GROSS APPROPRIATIONAppropriated from:	\$	30,706,700
Interdepartmental grant revenues:		
IDG, training charges		2,000,000
IDG, 1% special funds		1,300,000
Federal revenues: Federal funds 1%		4,779,100
Special revenue funds:		4 = 00 000
Local funds 1%		1,700,000
Private funds 1%		150,000
Freedom of information fees		1,100
State restricted funds 1%		6,851,800
State sponsored group insurance	Ф	2,650,000
State general fund/general purpose	\$	11,274,700
Budgetary savings	\$	(57,500)
GROSS APPROPRIATION	\$	(57,500)
Appropriated from:	d•	(FF F00)
State general fund/general purpose	\$	(57,500)

		For Fiscal Year Ending Sept. 30, 2002
Executive office.		
Sec. 105. EXECUTIVE OFFICE		
(1) APPROPRIATION SUMMARY:		
Full-time equated unclassified positions10.0		
Full-time equated classified positions		
GROSS APPROPRIATION	\$	5,709,800
Interdepartmental grant revenues:	Ψ	3,.30,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	5,709,800
Federal revenues:		, ,
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	5,709,800
(2) EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions10.0		
Full-time equated classified positions		
Governor	\$	176,600
Lieutenant governor		123,600
Executive office—75.0 FTE positions		4,605,700
Unclassified positions—8.0 FTE positions	\$	833,100
GROSS APPROPRIATION	\$	5,739,000
Appropriated from:		
State general fund/general purpose	\$	5,739,000
(3) BUDGETARY SAVINGS		
Budgetary savings	\$	(29,200)
GROSS APPROPRIATION	\$	(29,200)
Appropriated from:		
State general fund/general purpose	\$	(29,200)
Legislature.		
Sec. 106. LEGISLATURE		
(1) APPROPRIATION SUMMARY:		
GROSS APPROPRIATION	\$	129,773,300
Interdepartmental grant revenues:	Ψ	120,0,000
Total interdepartmental grants and intradepartmental transfers		1,612,200
ADJUSTED GROSS APPROPRIATION	\$	128,161,100
Federal revenues:	7	,,_
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		400,000
Total other state restricted revenues		1,478,600
State general fund/general purpose	\$	126,282,500

		For Fiscal Year Ending Sept. 30, 2002
(2) LEGISLATURE		
Senate	\$	29,771,800
Senate automated data processing	Ψ.	2,267,900
Senate fiscal agency		3,373,100
House of representatives		43,633,900
House automated data processing		1,783,700
House fiscal agency		3,182,800
Legislative auditor general		15,437,600
GROSS APPROPRIATION	\$	99,450,800
Appropriated from:	Ψ	00,100,000
Interdepartmental grant revenues:		
IDG from MDCIS, liquor purchase revolving fund		87,000
IDG from MDCS		76,200
IDG from MDOT, comprehensive transportation fund		47,600
IDG from MDOT, Michigan transportation fund		108,900
IDG from MDOT, state aeronautics fund		31,100
IDG from MDOT, state trunkline fund		314,200
IDG, single audit act		947,200
Special revenue funds:		,
Construction lien fund		15,100
Contract audit administration fees		55,100
Correctional industries revolving fund		30,900
Game and fish protection fund		20,000
Marine safety fund		1,800
Michigan economic development corporation		36,800
Michigan state fair revolving fund		28,000
Michigan state housing development authority fees		52,700
Michigan strategic fund		36,800
Michigan veterans trust fund		20,100
Motor transport revolving fund		37,900
Office services revolving fund		28,300
Waterways fund		5,300
State general fund/general purpose	\$	97,469,800
(3) LEGISLATIVE COUNCIL		, ,
Legislative council	\$	11,159,600
Legislative service bureau automated data processing		1,580,600
e-Law, legislative council technology enhancement project		2,505,000
Legislative corrections ombudsman		580,800
Worker's compensation		160,000
National association dues		405,800
GROSS APPROPRIATION	\$	16,391,800
Appropriated from:		
Special revenue funds:		
Private - gifts and bequests revenues		400,000
State general fund/general purpose	\$	15,991,800
(4) LEGISLATIVE RETIREMENT SYSTEM		
General nonretirement expenses	\$	4,389,400
GROSS APPROPRIATION	\$	4,389,400

		For Fiscal Year Ending Sept. 30, 2002
Appropriated from:		
Special revenue funds:		
Court fees	\$	1,109,800
State general fund/general purpose	\$	3,279,600
(5) PROPERTY MANAGEMENT	Ψ	9,210,000
Capitol building	\$	1,894,200
Cora Anderson building	Ψ	6,970,900
Farnum building		676,200
GROSS APPROPRIATION	\$	9,541,300
Appropriated from:	Ψ	0,011,000
State general fund/general purpose	\$	9,541,300
	Ψ	0,011,000
Library of Michigan.		
Sec. 107. LIBRARY OF MICHIGAN		
(1) APPROPRIATION SUMMARY:		
GROSS APPROPRIATION	\$	39,880,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	39,880,100
Federal revenues:		
Total federal revenues		4,557,400
Special revenue funds:		
Total local revenues		0
Total private revenues		75,000
Total other state restricted revenues		86,900
State general fund/general purpose	\$	35,160,800
(2) LIBRARY OF MICHIGAN		
Operations	\$	8,952,900
Michigan library and historical center operations		2,815,900
Library automation		735,300
Statewide database access		1,059,800
Collected gifts and fees		161,900
Book distribution centers		325,400
State aid to libraries		14,063,700
Grant to the Detroit public library		5,754,200
Grand Rapids public library		398,300
Subregional state aid		592,200
Wayne County library for the blind & physically handicapped		49,200
Library services and technology act		4,557,400
Renaissance zone reimbursement		413,900
GROSS APPROPRIATION	\$	39,880,100
Appropriated from:		
Federal revenues:		
Library services and technology act		4,557,400
Special revenue funds:		,,
Private - gifts and bequests revenues		75,000
User fees		86,900
State general fund/general purpose	\$	35,160,800
G	+	- ,,

For Fiscal Year Ending Sept. 30, 2002

Department of management and budget.	D/B	
Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDG	ET	
(1) APPROPRIATION SUMMARY:		
Full-time equated unclassified positions		
Full-time equated classified positions	d•	174 004 000
GROSS APPROPRIATION	\$	174,994,200
Interdepartmental grant revenues:		05 519 600
Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION	Φ	85,513,600
Federal revenues:	\$	89,480,600
Total federal revenues		380,300
Special revenue funds:		300,300
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		42,923,200
State general fund/general purpose	¢	46,177,100
(2) MANAGEMENT AND BUDGET SERVICES	Ψ	40,111,100
Full-time equated unclassified positions		
Full-time equated classified positions		
Unclassified positions—6.0 FTE positions	¢	559,600
Departmentwide services—62.0 FTE positions	Ψ	14,870,600
Statewide administrative services—264.0 FTE positions		26,578,400
Statewide support services—303.0 FTE positions		79,409,700
Michigan administrative information network—111.0 FTE		10,400,100
positions		25,106,200
GROSS APPROPRIATION	\$	146,524,500
Appropriated from:	Ψ	110,021,000
Interdepartmental grant revenues:		
IDG from MDOT, state aeronautics fund		30,500
IDG from MDOT, comprehensive transportation fund		57,000
IDG from MDOT, state trunkline fund		1,057,000
IDG from building occupancy and parking charges		78,224,600
IDG from department of career development		100,000
IDG from MDCH		235,000
IDG from user fees		4,554,500
Federal revenues:		, ,
Federal - MESA, administration fund		380,300
Special revenue funds:		
Game and fish protection fund		209,600
Health management funds		1,294,800
Marine safety fund		20,800
MAIN user charges		4,697,000
Special revenue, internal service, and pension trust funds		7,236,000
State building authority revenue		472,500
State lottery fund		137,900
Waterways fund		46,800
State sponsored group insurance, flexible spending accounts		
and COBRA		4,832,700
State general fund/general purpose	\$	42,937,500

105,000			For Fiscal Year Ending Sept. 30, 2002
Professional development fund - MPES.   \$ 105,000	(3) STATEWIDE APPROPRIATIONS		
Professional development fund - UAW   900,000   Professional development fund - local 31-M   50,000   Frofessional development fund - MSC   150,000   Professional development fund - macclusively represented employees   50,000   Appropriated from:   1,255,000   Appropriated from:   1,255,000   Appropriated from:   1,255,000   State general fund/general purpose   \$ 0 (4)   SPECIAL PROGRAMS   179,55   Studing occupancy charges - property management services for executive/legislative building occupancy   \$ 2,101,900   Retirement services—165,5 FTE positions   23,975,100   GROSS APPROPRIATION   \$ 27,453,000   Health insurance reserve fund payment   154,100   GROSS APPROPRIATION   \$ 27,453,000   Appropriated from: Special revenue funds:   22,601,500   State general fund/general purpose   \$ (238,300)   State general		\$	105,000
Professional development fund - local 31-M   50,000		·	,
Professional development fund - MSC.   150,000			
Professional development fund - nonexclusively represented employees			
Composes			
Appropriated from: Interdepartmental grant revenues: IDG from employer contributions State general fund/general purpose \$ 0  (4) SPECIAL PROGRAMS Full-time equated classified positions			50,000
Interdepartmental grant revenues: IDG from employer contributions   1,255,000	GROSS APPROPRIATION	\$	1,255,000
IDG from employer contributions	Appropriated from:		
State general fund/general purpose \$ 0 (4) SPECIAL PROGRAMS Full-time equated classified positions	Interdepartmental grant revenues:		
Case	IDG from employer contributions		1,255,000
Full-time equated classified positions         179.5           Building occupancy charges - property management services         for executive/legislative building occupancy         \$ 2,101,900           Retirement services—165.5 FTE positions         23,975,100           Office of children's ombudsman—14.0 FTE positions         1,221,900           Health insurance reserve fund payment         154,100           GROSS APPROPRIATION         \$ 27,453,000           Appropriated from:         Special revenue funds:           Deferred compensation         1,373,600           Pension trust funds         22,601,500           State general fund/general purpose         \$ 3,477,900           (5) BUDGETARY SAVINGS         (238,300)           Budgetary savings         \$ (238,300)           GROSS APPROPRIATION         \$ (238,300)           Appropriated from:         State general fund/general purpose         \$ (238,300)           State general fund/general purpose         \$ (238,300)           Department of state.         Sec. 109. DEPARTMENT OF STATE         \$ (238,300)           Full-time equated unclassified positions         6.0           Full-time equated unclassified positions         6.0           Full-time equated properties         55,814,100           ADJUSTED GROSS APPROPRIATION         \$ 126,512,100 <td></td> <td>\$</td> <td>0</td>		\$	0
Building occupancy charges - property management services for executive/legislative building occupancy	(4) SPECIAL PROGRAMS		
For executive/legislative building occupancy			
Retirement services—165.5 FTE positions         23,975,100           Offfice of children's ombudsman—14.0 FTE positions         1,221,900           Health insurance reserve fund payment         154,100           GROSS APPROPRIATION         \$ 27,453,000           Appropriated from:         Special revenue funds:           Deferred compensation         1,373,600           Pension trust funds         22,601,500           State general fund/general purpose         \$ 3,477,900           (5) BUDGETARY SAVINGS         (238,300)           Budgetary savings         \$ (238,300)           GROSS APPROPRIATION         \$ (238,300)           Appropriated from:         State general fund/general purpose         \$ (238,300)           State general fund/general purpose         \$ (238,300)           Department of state.         \$ (238,300)           Sec. 109. DEPARTMENT OF STATE         (1) APPROPRIATION SUMMARY:           Full-time equated unclassified positions         6.0           Full-time equated grant revenues:         55,814,100           ADJUSTED GROSS APPROPRIATION         \$ 126,512,100           Federal revenues:         55,814,100           Total federal revenues         1,303,600           Special revenue funds:         1,303,600           Total private revenues <td></td> <td></td> <td></td>			
Office of children's ombudsman—14.0 FTE positions.         1,221,900           Health insurance reserve fund payment.         154,100           GROSS APPROPRIATION.         \$ 27,453,000           Appropriated from:         Special revenue funds:           Deferred compensation.         1,373,600           Pension trust funds.         22,601,500           State general fund/general purpose.         \$ 3,477,900           (5) BUDGETARY SAVINGS         (238,300)           Budgetary savings.         \$ (238,300)           GROSS APPROPRIATION         \$ (238,300)           Appropriated from:         \$ (238,300)           State general fund/general purpose.         \$ (238,300)           Department of state.         \$ (238,300)           Sec. 109. DEPARTMENT OF STATE         (1) APPROPRIATION SUMMARY:           Full-time equated unclassified positions         6.0           Full-time equated classified positions         1,973.3           GROSS APPROPRIATION         \$ 182,326,200           Interdepartmental grant revenues:         55,814,100           Total interdepartmental grants and intradepartmental transfers         55,814,100           ADJUSTED GROSS APPROPRIATION         \$ 126,512,100           Federal revenues:         1,303,600           Total federal revenues must be ad		\$	
Health insurance reserve fund payment			
GROSS APPROPRIATION       \$ 27,453,000         Appropriated from:       Special revenue funds:         Deferred compensation       1,373,600         Pension trust funds       22,601,500         State general fund/general purpose       \$ 3,477,900         (5) BUDGETARY SAVINGS       8         Budgetary savings       \$ (238,300)         GROSS APPROPRIATION       \$ (238,300)         Appropriated from:       \$ (238,300)         State general fund/general purpose       \$ (238,300)         Department of state.       \$ (238,300)         Sec. 109. DEPARTMENT OF STATE       \$ (238,300)         (1) APPROPRIATION SUMMARY:       \$ (238,300)         Full-time equated classified positions       6.0         Full-time equated classified positions       6.0         Full-time equated classified positions       1,973.3         GROSS APPROPRIATION       \$ 182,326,200         Interdepartmental grant revenues:       55,814,100         ADJUSTED GROSS APPROPRIATION       \$ 126,512,100         Federal revenues:       1,303,600         Special revenue funds:       1,303,600         Total private revenues       0         Total other state restricted revenues       64,451,900	-		1,221,900
Appropriated from: Special revenue funds:  Deferred compensation			
Special revenue funds:   Deferred compensation		\$	27,453,000
Deferred compensation         1,373,600           Pension trust funds         22,601,500           State general fund/general purpose         \$ 3,477,900           (5) BUDGETARY SAVINGS         (238,300)           Budgetary savings         \$ (238,300)           GROSS APPROPRIATION         \$ (238,300)           Appropriated from:         \$ (238,300)           State general fund/general purpose         \$ (238,300)           Department of state.         \$ (238,300)           Sec. 109. DEPARTMENT OF STATE         \$ (238,300)           Full-time equated unclassified positions         6.0           Full-time equated classified positions         9.0           Full-time equated classified positions         1,973.3           GROSS APPROPRIATION         \$ 182,326,200           Interdepartmental grant revenues:         55,814,100           Total interdepartmental grants and intradepartmental transfers         55,814,100           ADJUSTED GROSS APPROPRIATION         \$ 126,512,100           Federal revenues:         1,303,600           Special revenue funds:         0           Total local revenues         0           Total private revenues         0           Total other state restricted revenues         64,451,900			
Pension trust funds         22,601,500           State general fund/general purpose         \$ 3,477,900           (5) BUDGETARY SAVINGS         (238,300)           Budgetary savings         \$ (238,300)           GROSS APPROPRIATION         \$ (238,300)           Appropriated from:         \$ (238,300)           State general fund/general purpose         \$ (238,300)           Department of state.         \$ (238,300)           Sec. 109. DEPARTMENT OF STATE         (1) APPROPRIATION SUMMARY:           Full-time equated unclassified positions         6.0           Full-time equated classified positions         1,973.3           GROSS APPROPRIATION         \$ 182,326,200           Interdepartmental grant revenues:         55,814,100           ADJUSTED GROSS APPROPRIATION         \$ 126,512,100           Federal revenues:         1,303,600           Special revenue funds:         0           Total local revenues         0           Total private revenues         0           Total other state restricted revenues         64,451,900			
State general fund/general purpose \$ 3,477,900 (5) BUDGETARY SAVINGS  Budgetary savings \$ (238,300) GROSS APPROPRIATION \$ (238,300) Appropriated from:  State general fund/general purpose \$ (238,300)  Department of state.  Sec. 109. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY: Full-time equated unclassified positions \$ 1,973.3 GROSS APPROPRIATION \$ 182,326,200 Interdepartmental grant revenues:  Total interdepartmental grants and intradepartmental transfers \$ 55,814,100 ADJUSTED GROSS APPROPRIATION \$ 126,512,100 Federal revenues:  Total federal revenues \$ 1,303,600 Special revenue funds:  Total local revenues \$ 0 Total private revenues \$ 100 Total other state restricted revenues \$ 64,451,900	•		
Color   Colo		_	
Budgetary savings \$ (238,300) GROSS APPROPRIATION \$ (238,300) Appropriated from: State general fund/general purpose \$ (238,300)  Department of state. Sec. 109. DEPARTMENT OF STATE (1) APPROPRIATION SUMMARY: Full-time equated unclassified positions \$ 6.0 Full-time equated classified positions \$ 1,973.3 GROSS APPROPRIATION \$ 182,326,200 Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers \$ 55,814,100 ADJUSTED GROSS APPROPRIATION \$ 126,512,100 Federal revenues: Total federal revenues \$ 1,303,600 Special revenue funds: Total local revenues \$ 0 Total private revenues \$ 0 Total private revenues \$ 64,451,900		\$	3,477,900
GROSS APPROPRIATION			(222.222)
Appropriated from: State general fund/general purpose			
State general fund/general purpose		\$	(238,300)
Department of state.  Sec. 109. DEPARTMENT OF STATE  (1) APPROPRIATION SUMMARY:  Full-time equated unclassified positions		ф	(000,000)
Sec. 109. DEPARTMENT OF STATE(1) APPROPRIATION SUMMARY:6.0Full-time equated unclassified positions6.0Full-time equated classified positions1,973.3GROSS APPROPRIATION\$ 182,326,200Interdepartmental grant revenues:55,814,100Total interdepartmental grants and intradepartmental transfers55,814,100ADJUSTED GROSS APPROPRIATION\$ 126,512,100Federal revenues:1,303,600Special revenue funds:0Total local revenues0Total private revenues100Total other state restricted revenues64,451,900	State general fund/general purpose	\$	(238,300)
Sec. 109. DEPARTMENT OF STATE(1) APPROPRIATION SUMMARY:6.0Full-time equated unclassified positions6.0Full-time equated classified positions1,973.3GROSS APPROPRIATION\$ 182,326,200Interdepartmental grant revenues:55,814,100Total interdepartmental grants and intradepartmental transfers55,814,100ADJUSTED GROSS APPROPRIATION\$ 126,512,100Federal revenues:1,303,600Special revenue funds:0Total local revenues0Total private revenues100Total other state restricted revenues64,451,900	Department of state.		
(1) APPROPRIATION SUMMARY: Full-time equated unclassified positions			
Full-time equated unclassified positions			
Full-time equated classified positions			
GROSS APPROPRIATION			
Interdepartmental grant revenues:  Total interdepartmental grants and intradepartmental transfers 55,814,100 ADJUSTED GROSS APPROPRIATION \$ 126,512,100 Federal revenues:  Total federal revenues 1,303,600 Special revenue funds:  Total local revenues 0 Total private revenues 100 Total other state restricted revenues 64,451,900		\$	182.326.200
Total interdepartmental grants and intradepartmental transfers 55,814,100 ADJUSTED GROSS APPROPRIATION \$ 126,512,100 Federal revenues:  Total federal revenues 1,303,600 Special revenue funds:  Total local revenues 0 Total private revenues 100 Total other state restricted revenues 64,451,900		Ψ	10 <b>2,</b> 0 <b>2</b> 0, <b>2</b> 00
ADJUSTED GROSS APPROPRIATION			55.814.100
Federal revenues:  Total federal revenues		\$	, ,
Total federal revenues		Ψ	1=0,01=,100
Special revenue funds:0Total local revenues100Total private revenues64,451,900			1.303.600
Total local revenues0Total private revenues100Total other state restricted revenues64,451,900			_,500,000
Total private revenues	•		0
Total other state restricted revenues			
		\$	

		For Fiscal Year Ending Sept. 30, 2002
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions		
Full-time equated classified positions25.2		
Secretary of state	\$	124,900
Unclassified positions—5.0 FTE positions		467,000
Operations—25.2 FTE positions		1,781,200
GROSS APPROPRIATION	\$	2,373,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		482,100
Special revenue funds:		
Auto repair facilities fees		50,000
Driver fees		83,600
Expedient service fees		42,900
Look-up fees		393,400
Parking ticket court fines		6,800
Personal identification card fees		10,100
Reinstatement fees - operator licenses		89,200
Vehicle theft prevention fees		29,400
State general fund/general purpose	\$	1,185,600
(3) DEPARTMENT SERVICES		
Full-time equated classified positions274.3		
Operations—162.8 FTE positions	\$	18,324,700
Data processing—105.0 FTE positions		24,871,700
Assigned claims assessments—6.5 FTE positions	ф	639,700
GROSS APPROPRIATION	\$	43,836,100
Appropriated from:		
Interdepartmental grant revenues:		4.4.04.000
IDG from MDOT, Michigan transportation fund		16,136,800
Federal revenues:		105 000
Federal funds		105,900
Special revenue funds:		10.400
Administrative order processing fee		10,400
Assigned claims assessments		639,700
Auto repair facilities fees		542,100
Child support clearance fees		46,100 1,121,000
Expedient service fees		683,100 9,310,800
Look-up fees		67,000
Off-road vehicle title fees		6,900
Parking ticket court fines		125,500
Personal identification card fees.		100,300
Reinstatement fees - operator licenses		886,700
Scrap tire fund		61,500
Snowmobile registration fee revenue		15,800
Vehicle theft prevention fees		393,300
State general fund/general purpose	\$	13,583,200
Drawe general runa/general pur pose	φ	10,000,400

		For Fiscal Year Ending Sept. 30, 2002
(4) REGULATORY SERVICES		
Full-time equated classified positions258.1		
Operations—156.4 FTE positions	\$	12,608,500
Auto regulations—101.7 FTE positions	,	7,313,900
GROSS APPROPRIATION	\$	19,922,400
Appropriated from:	·	, ,
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		4,157,600
Federal revenues:		
Federal funds		84,700
Special revenue funds:		
Auto repair facilities fees		3,881,600
Commercial driver training school fees		58,300
Driver fees		972,500
Expedient service fees		27,600
Look-up fees		3,916,700
Motorcycle safety fund		98,100
Parking ticket court fines		7,500
Personal identification card fees		39,400
Reinstatement fees - operator licenses		1,470,700
Vehicle theft prevention fees	_	1,307,400
State general fund/general purpose	\$	3,900,300
(5) CUSTOMER DELIVERY SERVICES		
Full-time equated classified positions1,384.2	ф	0.4 AEO 000
Branch operations—961.4 FTE positions	\$	64,473,600
Central records—378.6 FTE positions		28,226,900
Field services administration—23.0 FTE positions		2,031,700
Record administration—5.0 FTE positions		498,400
Commemorative license plates—16.2 FTE positions		2,153,300
Specialty license plates		3,915,000
Olympic center plate		75,700
Organ donor program	Ф	$\frac{104,100}{101,478,700}$
GROSS APPROPRIATION	\$	101,470,700
Appropriated from:		
Interdepartmental grant revenues:  IDG from MDOT, Michigan transportation fund		32,423,500
Federal revenues:		52,425,500
Federal funds		1,113,000
Special revenue funds:		1,115,000
Private funds		100
Auto repair facilities fees		78,400
Child support clearance fees		336,400
Driver fees		11,178,800
Expedient service fees		2,486,100
Look-up fees		14,675,800
Marine safety fund		969,000
Mobile home commission fees		402,200
Motorcycle safety fund		29,800
niovorog ore burely rund		40,000

		For Fiscal Year Ending Sept. 30, 2002
Olympic center training fund	\$	75,700
Off-road vehicle title fees	Ψ.	103,600
Parking ticket court fines		1,385,900
Personal identification card fees		1,297,100
Reinstatement fees - operator licenses		984,400
Snowmobile registration fee revenue		283,800
Vehicle theft prevention fees		178,600
State general fund/general purpose	\$	33,476,500
(6) ELECTION REGULATION	,	,,
Full-time equated classified positions31.5		
Election administration and services—28.5 FTE positions	\$	2,924,900
Fees to local units	·	69,800
Qualified voter file—3.0 FTE positions		1,404,400
GROSS APPROPRIATION	\$	4,399,100
Appropriated from:	·	, ,
State general fund/general purpose	\$	4,399,100
(7) DEPARTMENTWIDE APPROPRIATIONS		, ,
Building occupancy charges/rent	\$	9,884,000
Worker's compensation		773,000
GROSS APPROPRIATION	\$	10,657,000
Appropriated from:	·	, ,
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund	\$	2,614,100
Special revenue funds:		
Auto repair facilities fees		158,500
Driver fees		487,400
Expedient service fees		16,100
Look-up fees		2,303,400
Parking ticket court fines		525,500
State general fund/general purpose	\$	4,552,000
(8) BUDGETARY SAVINGS		
Budgetary savings	\$	(340,200)
GROSS APPROPRIATION	\$	(340,200)
Appropriated from:		
State general fund/general purpose	\$	(340,200)
Department of treasury.		
Sec. 110. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY:		
Full-time equated unclassified positions9.0		
Full-time equated classified positions		
GROSS APPROPRIATION	\$	2,041,282,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers $\dots$		9,237,000
ADJUSTED GROSS APPROPRIATION	\$	2,032,045,000
Federal revenues:		
Total federal revenues		33,490,000

		For Fiscal Year Ending Sept. 30, 2002
Special revenue funds:		
Total local revenues	\$	1,650,100
Total private revenues	Ψ	0
Total other state restricted revenues		1,829,274,100
State general fund/general purpose	\$	167,630,800
(2) EXECUTIVE DIRECTION	,	,,.
Full-time equated unclassified positions9.0		
Full-time equated classified positions4.0		
Unclassified positions—9.0 FTE positions	\$	774,200
Office of the director—4.0 FTE positions	,	479,300
GROSS APPROPRIATION	\$	1,253,500
Appropriated from:	,	,,
Special revenue funds:		
State lottery fund		120,200
State services fee fund		136,300
State general fund/general purpose	\$	997,000
(3) DEPARTMENTWIDE APPROPRIATIONS		,
Travel	\$	1,815,900
Rent and building occupancy charges - property management		, ,
services		4,503,600
Worker's compensation insurance premium		589,000
GROSS APPROPRIATION	\$	6,908,500
Appropriated from:		, ,
Interdepartmental grant revenues:		
IDG from MDOT, state aeronautics fund		2,700
IDG, state agency collection fees		17,900
Special revenue funds:		,
Delinquent tax collection revenue		3,799,200
Municipal finance fees		11,200
Treasury fees		18,900
Waterways fund		2,300
State general fund/general purpose	\$	3,056,300
(4) LOCAL GOVERNMENT PROGRAMS		
Full-time equated classified positions		
Supervision of the general property tax law—66.5 FTE positions	\$	6,499,400
Property tax assessor training—4.0 FTE positions		361,800
Local finance—28.5 FTE positions		1,816,500
State compliance audits		60,000
Pari-mutuel audits		240,000
GROSS APPROPRIATION	\$	8,977,700
Appropriated from:		
Special revenue funds:		
Local - assessor training fees		361,800
Local - audit charges		488,300
Local - equalization study charge-backs		50,000
Local - revenue from local government		50,000
Land reutilization fund		928,300
Municipal finance fees		243,300
State general fund/general purpose	\$	6,856,000

		For Fiscal Year Ending Sept. 30, 2002
(5) TAX PROGRAMS		
Full-time equated classified positions763.5		
Revenue—755.5 FTE positions	\$	59,569,000
Home heating assistance	Ψ	1,600,000
Senior prescription drug credit processing		182,500
Michigan underground storage tank assurance fund—4.0 FTE positions		219,300
Multistate use tax initiative		200,000
Joint federal/state motor fuel compliance project		100,000
Bottle bill implementation		250,000
New hire reporting		1,545,000
Tobacco tax collection—4.0 FTE positions		213,300
GROSS APPROPRIATION	\$	63,879,100
Appropriated from:	4	,,
Interdepartmental grant revenues:		
IDG from MDOT, state aeronautics fund		42,300
IDG from FIA		1,545,000
IDG from MDCH		213,300
IDG, data/collection services fees		250,900
Federal revenues:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
HHS-SSA, low-income energy assistance		1,600,000
DOT-FHA, intermodal surface transportation efficiency act		100,000
Special revenue funds:		,
Bottle deposit fund		250,000
Children's trust fund		6,400
Delinquent tax collection revenue		40,381,900
Michigan pharmaceutical		182,500
Michigan underground storage tank financial assurance revenue		219,300
Tobacco tax revenue		325,000
Waterways fund		55,100
State general fund/general purpose	\$	18,707,400
(6) BANKING AND TECHNOLOGY		
Full-time equated classified positions525.5		
Administrative services—122.5 FTE positions	\$	13,710,100
Financial services—232.0 FTE positions		17,086,600
Information technology services—171.0 FTE positions		15,693,100
GROSS APPROPRIATION	\$	46,489,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, state aeronautics fund		16,700
IDG receipt, warrant and cash processing fees		3,736,300
IDG, levy/warrant cost assessment fees		1,822,100
IDG, state agency collection fees		445,600
IDG from FIA, title IV D		501,100
IDG, user services		492,500
Special revenue funds:		40
Delinquent tax collection revenue		18,937,500
Escheats revenue		3,029,900

		For Fiscal Year Ending Sept. 30, 2002
Garnishment fees	\$	414,200
Treasury fees	Ċ	159,800
Waterways fund		17,900
State general fund/general purpose	\$	16,916,200
(7) FINANCIAL PROGRAMS	Ċ	, ,
Full-time equated classified positions		
Retirement investments—86.5 FTE positions	\$	9,465,900
Michigan merit award board/MEAP administration—21.0 FTE		, ,
positions		21,045,400
Michigan education savings program		2,000,000
Common cash investments and debt management—13.5 FTE		, ,
positions		971,600
Student financial assistance programs—177.5 FTE positions		33,828,300
GROSS APPROPRIATION	\$	67,311,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG, fiscal agent service fees		150,600
Federal revenues:		
DED-OPSE, federal lenders allowance		9,487,900
DED-OPSE, higher education act of 1965, insured loans		22,302,100
Special revenue funds:		
College work-study		46,300
Michigan merit award trust fund		23,408,800
Retirement funds		9,465,900
School bond fees		340,600
Treasury fees		236,000
State general fund/general purpose	\$	1,873,000
(8) DEBT SERVICE		
Water pollution control bond and interest redemption	\$	2,750,400
School bond loan		36,273,700
Quality of life bond		55,834,900
Clean Michigan initiative		11,136,000
GROSS APPROPRIATION	\$	105,995,000
Appropriated from:		
Special revenue funds:		
Local - school bond loan repayments by school districts		700,000
State general fund/general purpose	\$	105,295,000
(9) GRANTS	_	
Grants to counties in lieu of taxes	\$	10,000
Convention facility development distribution		48,000,000
Senior citizen cooperative housing tax exemption program		13,700,600
Commercial mobile radio service payments		23,000,000
Health and safety fund grants		22,350,000
Tax increment finance authority payments		500,100
City of Benton Harbor - enterprise zone	ф	127,900
GROSS APPROPRIATION	\$	107,688,600
Appropriated from:		
Special revenue funds:		00 000 000
Commercial mobile radio service fees		23,000,000

		For Fiscal Year Ending Sept. 30, 2002
Convention facility development fund	\$	48,000,000
Health and safety fund		22,350,000
State general fund/general purpose	\$	14,338,600
(10) STATE LOTTERY		
Full-time equated classified positions202.0		
Lottery operations—164.0 FTE positions	\$	13,815,500
Promotion and advertising		18,372,000
Lottery data processing—38.0 FTE positions		5,011,100
GROSS APPROPRIATION	\$	37,198,600
Appropriated from:		
Special revenue funds:		
State lottery fund		37,198,600
State general fund/general purpose	\$	0
(11) CASINO GAMING		
Full-time equated classified positions103.0	ф	<b>F</b> 00.000
Michigan gaming control board	\$	500,000
Casino gaming control administration—103.0 FTE positions		16,388,700
Grant to department of agriculture	Φ.	1,300,000
GROSS APPROPRIATION	\$	18,188,700
Appropriated from: Casino gambling agreements		202 500
State services fee fund		383,500
State general fund/general purpose	\$	17,805,200
(12) REVENUE SHARING	Φ	U
Constitutional state general revenue sharing grants	\$	672,600,000
Statutory state general revenue sharing grants	ψ	905,200,000
GROSS APPROPRIATION	\$	1,577,800,000
Appropriated from:	Ψ	1,011,000,000
Sales tax		1,577,800,000
State general fund/general purpose	\$	0
(13) BUDGETARY SAVINGS	4	
Budgetary savings	\$	(408,700)
GROSS APPROPRIATION	\$	(408,700)
Appropriated from:		` , , , , , ,
State general fund/general purpose	\$	(408,700)

#### PART 2

#### PROVISIONS CONCERNING APPROPRIATIONS

#### **GENERAL SECTIONS**

#### Total state spending; payments to local units of government.

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2001-2002 is \$2,461,453,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2001-2002 is \$1,694,363,900.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN State aid to libraries	\$ -	14,063,700 5,754,200 398,300 592,200 49,200 413,900 21,271,500
DEPARTMENT OF STATE		
Fees to local units	\$	69,800
Subtotal	\$ -	69,800
DED A DEMENTE OF THE ACTION		
DEPARTMENT OF TREASURY	¢.	12 700 600
Senior citizen cooperative housing tax exemption	Ф	13,700,600
Grants to counties in lieu of taxes		10,000
Health and safety fund grants	ф	22,350,000
City of Benton Harbor enterprise zone	Ф	127,900
Constitutional state general revenue sharing grants		672,600,000
Statutory state general revenue sharing grants		905,200,000
Convention facility development fund distribution		48,000,000
Tax increment finance authority payments		500,100
Commercial mobile radio service payments	_	10,534,000
Subtotal	\$_	1,673,022,600
TOTAL GENERAL GOVERNMENT	\$	1,694,363,900

- (2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2001-2002 is estimated at \$26,253,198,180.00 in the 2001-2002 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2001-2002 is estimated at \$15,827,514,592.00. The state-local proportion is estimated at 60.29% of total state spending from state resources.
- (3) If payments to local units of government and state spending from state sources for fiscal year 2001-2002 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2001-2002 to the senate and house of representatives standing committees on appropriations within 30 days after the final bookclosing for fiscal year 2001-2002.

#### Appropriations subject to §§ 18.1101 to 18.1594.

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

#### **Definitions.**

Sec. 203. As used in this act:

- (a) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.
  - (b) "CPI" means consumer price index.
  - (c) "DAG" means the United States department of agriculture.
- (d) "DED-OPSE" means the United States department of education, office of postsecondary education.

- (e) "DOI-NPS" means the United States department of the interior, national park service.
  - (f) "DOJ" means the United States department of justice.
- (g) "DOL-ETA" means the United States department of labor, employment and training administration.
- (h) "DOL-OSHA" means the United States department of labor, occupational safety and health administration.
- (i) "DOT-FHA" means the United States department of transportation, federal highway administration.
  - (j) "EEOC" means the United States equal employment opportunity commission.
  - (k) "EPA" means the United States environmental protection agency.
  - (l) "FIA" means the Michigan family independence agency.
  - (m) "FTE" means full-time equated.
  - (n) "GF/GP" means general fund/general purpose.
  - (o) "HHS" means the United States department of health and human services.
  - (p) "HHS-OS" means the HHS office of the secretary.
  - (q) "HHS-SSA" means the HHS social security administration.
  - (r) "HUD" means the United States department of housing and urban development.
  - (s) "IDG" means interdepartmental grant.
  - (t) "MAIN" means the Michigan administrative information network.
  - (u) "MCL" means the Michigan Compiled Laws.
  - (v) "MDA" means the Michigan department of agriculture.
  - (w) "MDCH" means the Michigan department of community health.
  - (x) "MDCIS" means the Michigan department of consumer and industry services.
  - (y) "MDCS" means the Michigan department of civil service.
  - (z) "MDOT" means the Michigan department of transportation.
  - (aa) "MDSP" means the Michigan department of state police.
  - (bb) "MEAP" means the Michigan educational assessment program.
  - (cc) "MESA" means the Michigan employment security agency.
  - (dd) "MPES" means the Michigan professional employees society.
  - (ee) "MSC" means managerial, supervisory, and confidential.
  - (ff) "MUSTFA" means Michigan underground storage tank financial assurance.
  - (gg) "PA" means public act.
  - (hh) "PACC" means the prosecuting attorneys coordinating council.
  - (ii) "UAW" means the united auto workers.
  - (jj) "WIC" means women, infants, and children.

### Billing by department of civil service.

Sec. 204. The department of civil service shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

#### Hiring freeze; exceptions.

Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

(2) The state budget director shall grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or would necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report by the last day of each month to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous month and the reasons to justify the exception.

#### Privatization; project plan.

Sec. 207. At least 60 days before beginning any effort to privatize, the departments and agencies receiving appropriations under this act shall submit a complete project plan to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 30 months.

#### Transmission of reports via electronic mail; use of internet.

Sec. 208. Unless otherwise specified, the department shall use the internet to fulfill the reporting requirements of this act. This may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site. Quarterly, the department shall provide to the senate and house of representatives standing committees on appropriations subcommittees on general government, state budget office, and the senate and house fiscal agencies an electronic and paper copy listing of the reports submitted during the most recent 3-month period along with the internet or intranet site of each report, if any.

#### Purchase of foreign goods or services.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

## Businesses in deprived and depressed communities; contracts to provide services or supplies.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

## Appropriation into countercyclical budget and economic stabilization fund; determination of calculation.

Sec. 211. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state general funds into the countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund the sum of \$0.0. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2000	2001
Michigan personal income (millions)	\$294,299	\$301,951
less: transfer payments	39,599	41,896
Subtotal	254,700	260,055
Divided by: Detroit CPI for 12 months		
Ending June 30 (1982=1.00)	1.670	1.729
Equals: Real adjusted Michigan personal income	\$152,515	\$150,383
Percentage change		(1.4%)
Percentage change under 0%		(1.4%)
Multiplied by: estimated GF/GP revenue in FY 2000-2001 (millions)		9,189.1
Equals: countercyclical budget and economic		
stabilization fund calculation for the fiscal year		
ending September 30, 2002		\$0.0

#### Receipt and retention of records.

Sec. 212. The departments and agencies receiving appropriations under this act shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed.

#### **Budget savings; satisfaction of negative appropriation.**

Sec. 213. (1) The negative appropriation for budgetary savings in part 1 shall be satisfied by savings from the hiring freeze imposed in section 205 and, if necessary, by other savings identified by the department director and approved by the state budget director.

(2) Appropriation authorizations shall be adjusted after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

### Casino enterprise or gambling operation; purchase of ownership interest.

Sec. 214. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226.

#### Privacy policy.

Sec. 215. All departments shall adhere to the privacy policy adopted under section 715(7).

#### DEPARTMENT OF ATTORNEY GENERAL

#### Contingency funds; availability for expenditure.

Sec. 300. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

- (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

#### Performance of legal services by attorney general.

- Sec. 301. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.
- (2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.
- (3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

#### Biennial report; sale.

Sec. 302. The attorney general may sell copies of the biennial report in excess of the 500 copies that the attorney general may distribute on a gratis basis. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

## Legal representation for state employee worker's disability cases handled by accident fund.

Sec. 303. The department of attorney general has retained the responsibility for legal representation for state of Michigan state employee worker's disability compensation cases handled by the accident fund company. The accident fund company revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general to the accident fund company for the actual costs of legal representation, including salaries and support costs.

#### Food stamp fraud.

Sec. 304. In addition to the funds appropriated in part 1, up to \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the family independence agency, the prosecuting attorneys coordinating council, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that once earned by this state, the funds become state funds.

## Proceeds from lawsuit against tobacco products manufacturer; disposition.

Sec. 305. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

#### Carrying forward antitrust enforcement revenue.

Sec. 306. Any unobligated antitrust enforcement revenue in excess of the funds appropriated in part 1, not to exceed \$250,000.00, may be carried forward and available for appropriation in the succeeding fiscal year.

#### DEPARTMENT OF CIVIL RIGHTS

#### Federal contingency funds; availability for expenditure.

Sec. 400. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

#### Receipt and expenditure of funds; purposes; report.

Sec. 401. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

- (a) Developing and presenting training for employers on equal employment opportunity law and procedures.
  - (b) The publication and sale of civil rights related informational material.
- (c) The provision of copy material made available under freedom of information requests.
  - (d) Other copy fees, subpoena fees, and witness fees.
- (e) Developing, presenting, and participating in mediation processes for certain civil rights cases.
- (2) The department of civil rights shall annually report to the state budget director, to the senate and house of representatives standing committees on appropriations, and to the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

## Review of equal employment opportunity compliance of potential contractors; contract with local governments.

Sec. 402. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

#### DEPARTMENT OF CIVIL SERVICE

#### Contingency funds; availability for expenditure.

Sec. 500. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

- (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

#### Restricted funds.

Sec. 501. (1) All restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the department of civil service on the basis of actual 1% restricted sources and programs total aggregate payroll of the classified service for fiscal year 2001 in accordance with section 5 of article XI of the state constitution of 1963. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations bill. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The 1% financing from restricted sources and programs shall be credited to the department of civil service by the end of the second fiscal quarter.

#### Restricted revenue sources; carryforward authority.

Sec. 502. Except where specifically appropriated for this purpose, 1% of the financing from restricted sources and programs shall be credited to the department of civil service. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy departmental operating deducts first and civil service obligations second. General fund dollars are hereby appropriated for any shortfall, pursuant to approval by the state budget director.

#### **EXECUTIVE OFFICE**

## Funds collected under administrative procedures act; disposition; lapse.

Sec. 550. Funds collected by the executive office under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the costs of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

#### LEGISLATIVE BRANCH

#### **LEGISLATURE**

#### Receipt, expenditure, and transfer of funds.

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

#### Expenditure or transfer of funds; approval of authorized agent.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for library of Michigan and legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council or library of Michigan component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

## Rent charges and utility assessments; use for Farnum building and property.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

#### National association dues; distribution.

Sec. 603. The appropriation contained in part 1 for national association dues is to be distributed in the following manner by the legislative council:

National conference of state legislatures	\$ 184,900
Council of state governments	166,300
National conference of insurance legislators	10,000
National conference of commissioners on uniform state laws	44,600

#### Legislative parking facilities.

Sec. 604. (1) The appropriation in part 1 to the legislative branch, legislative council, includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules regarding the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the legislative council.

## Michigan manual; publication as work project account; carrying forward unexpended portion.

Sec. 605. The appropriation in part 1 to the legislative branch, legislative council, for publication of the Michigan manual is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

## Property management as work project account; carrying forward unexpended amount.

Sec. 606. The appropriation in part 1 to the legislative branch, for property management, is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for the use for which it was intended.

## Michigan capitol committee publications save the flags fund account; carrying forward unexpended funds.

Sec. 607. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year and shall be carried forward for expenditure in the following fiscal years.

#### Legislative council's technology enhancement project.

Sec. 608. Funds appropriated in part 1 for e-Law, the legislative council's technology enhancement project, shall be used to support technology improvements for legislative functions performed by the legislative council agencies and to provide greater access to the public regarding legislative information. These funds, along with funds previously appropriated for the legislative session integration system, are designated as a work project and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$3,992,750.00, and the tentative completion date is September 30, 2003.

## Unmarried domestic partners; health insurance benefits; payment prohibited.

Sec. 609. The funds appropriated in part 1 shall not be used to pay for health insurance benefits for unmarried domestic partners of legislators or legislative employees.

#### Public access to legislative offices; restriction.

Sec. 610. Public access to legislative offices shall not be restricted during normal business hours.

#### State restricted contingency funds; availability for expenditure.

Sec. 611. In addition to the funds appropriated in part 1 for the legislative auditor general, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

#### Judicial branch audits.

Sec. 612. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

## Minority- and women-owned and operated accounting firms; accounting firms owned and operated by persons with disabilities.

Sec. 613. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

- (2) The auditor general shall strongly encourage firms with which it contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.
- (3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

#### School district financial and pupil accounting records; audit; report.

Sec. 614. (1) From the funds appropriated in part 1 to the legislative branch, office of the auditor general, there is appropriated the amounts necessary for the auditing of school district financial and pupil accounting records utilized for state school aid distributions. The office of the auditor general may conduct audits under this section on a contractual basis.

- (2) The office of the auditor general shall continue to perform an oversight function of the state aid membership reporting and auditing process including the department of education's quality assurance system.
- (3) The office of the auditor general shall submit a report for the fiscal year ending September 30, 2002, to the department of education, the state budget director, and the senate and house of representatives standing committees on appropriations on or before January 31, 2003. The report shall contain the results of the office of the auditor general's assessment of the internal control structure for the state's membership reporting and auditing process, and recommendations to improve the internal control structure. The report shall also state the names of the contractors, the contract cost, the dollar amount of audit citations for any membership audits that may be conducted, and other pertinent information relating to the determination of whether this audit function should be continued.

#### Recommendations; reports.

Sec. 615. The office of the auditor general shall report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies on all recommendations made by the auditor general, in all audit reports, that are not complied with by the audited agencies.

#### Auditor general's salary and 2.0 FTE positions; funding.

Sec. 616. From the funds appropriated in part 1 to the legislative auditor general, the legislative auditor general's salary shall be \$127,400.00. Funding for the remaining 2.0 FTE unclassified positions is limited to an aggregate amount of \$138,400.00.

#### Hiring freeze.

Sec. 617. A hiring freeze is imposed on the office of the auditor general. The office of the auditor general shall not hire new employees other than to fill vacancies as they arise. The leadership of the senate and house of representatives may grant exceptions to this hiring freeze when they determine it is in the best interest of the state.

#### LIBRARY OF MICHIGAN

## Library of Michigan; contributions, gifts, bequests, devises, user fees, grants, and donations.

Sec. 651. In addition to funds appropriated in part 1, the library of Michigan may accept contributions, gifts, bequests, devises, user fees, grants, and donations. Those funds that are not expended in the current fiscal year shall not lapse at the close of the fiscal year and may be carried over by the library of Michigan for expenditure in the following fiscal years.

#### Subregional state aid; expenditure; conditions.

Sec. 652. The appropriation in part 1 to the library of Michigan, for subregional state aid, shall not be expended unless the local unit of government agrees to not reduce local support below the level of local support expended for subregional library services in the local unit of government's immediately preceding fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in-kind support with state aid funds.

#### Library services serving blind and persons with disabilities.

Sec. 653. The appropriation in part 1 to the library of Michigan, for a subregional library, shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and persons with disabilities. Subregional state aid shall be used only for providing services to the blind and to persons with disabilities.

#### Statewide database access; use; eligibility.

Sec. 654. The appropriation in part 1 to the library of Michigan, for statewide database access, shall be used only for making computerized databases, searches of those databases, and the products of those searches, available through the libraries of Michigan. Only those libraries that qualify under the federal library services and technology act, subtitle B of title II of the museum and library services act, Public Law 94-462, 110 Stat. 3009-901, are eligible to participate in this project.

### Reimbursement to public libraries; amounts; eligibile recipients; excess allocations.

Sec. 655. From the state general fund/general purpose appropriation in part 1, there is allocated \$413,900.00 to reimburse public libraries as provided by section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for property taxes levied in 2001. Reimbursements shall be made in amounts to each eligible recipient not later than 60 days after the department of treasury certifies to the library of Michigan that it has received all necessary information to properly determine the amounts due each eligible recipient under section 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692. Any excess allocations shall lapse to the general fund.

## Naming of board room and rare book room; recommendations; authority.

Sec. 656. The chair and vice chair of the legislative council have approval authority over the recommendations of the library of Michigan foundation and the state librarian for the naming of the board room and rare book room of the library of Michigan for which private funds have been raised and committed.

#### DEPARTMENT OF MANAGEMENT AND BUDGET

#### **OPERATIONS**

#### Contingency funds; availability for expenditure.

Sec. 700. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

- (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

#### Surplus, salvage, or scrap property; use of proceeds.

Sec. 701. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of management and budget to offset costs incurred in the acquisition and distribution of federal surplus property.

#### Training and orientation workshops and seminars.

Sec. 702. The department of management and budget may receive and expend funds in addition to those authorized in part 1 for conducting training and orientation workshops and seminars that are consistent with the programmatic mission of the individual unit sponsoring or coordinating the program.

# Maintenance and operation services; real estate, architectural, design, and engineering services; mail pickup and delivery service; purchasing services.

Sec. 703. (1) The department of management and budget may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch or provided in connection with facilities transferred to the operational jurisdiction of the department of management and budget.

- (2) The department of management and budget may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.
- (3) The department of management and budget may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.
- (4) The department of management and budget may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

#### Informational products and technical services.

Sec. 704. The department of management and budget may enter into agreements to supply census information, spatial information, and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of management and budget may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other census-related products. The department of management and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

### Professional development funds and child care information and referral services.

Sec. 705. (1) The appropriation in part 1 to the department of management and budget, for statewide appropriations from employer contributions, represents amounts included within the various appropriations for longevity and insurance, whether appropriated as a single line item or commingled with program line items, throughout state government for the current fiscal year for purposes of funding the child care information and referral services, severance pay funds, and professional development funds included within statewide appropriations. Deposits against the interdepartmental grant from employer contributions shall be made from assessments levied against the longevity and insurance appropriations during the current fiscal year in a manner prescribed by the department of management and budget. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) From the funds appropriated in part 1 to the department of management and budget for professional development funds and child care information and referral services, the department of management and budget may expend funds for staff support associated with administration of the professional development funds and child care information and referral services in amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process.

- (3) In addition to the funds appropriated in part 1 for severance pay funds, the department of management and budget may receive and expend funds from other state agencies for staff support associated with the administration of these funds.
- (4) In addition to the funds appropriated in part 1 to the department of management and budget, for statewide appropriations from employer contributions, the department of management and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsections (1), (2), and (3).

### Specific amounts within special revenue internal service and pension trust funds.

Sec. 706. To the extent a specific appropriation is required for a detail source of financing included in part 1 for the department of management and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

#### Automated retirement management system.

Sec. 707. From the funds appropriated in part 1 to the department of management and budget, for departmentwide services, the department of management and budget may expend funds for staff salaries and fringe benefits for continued operation of the automated retirement management system.

#### Per diem amounts for certain boards.

Sec. 708. The per diem amounts authorized for the following boards within the department of management and budget are as follows:

(a) Judges retirement board	\$ 50.00
(b) Public school employees retirement board	50.00
(c) State police retirement hoard	50.00

## Donated annual leave and administrative leave bank transfer provisions.

Sec. 709. In addition to the funds appropriated in part 1 to the department of management and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement donated annual leave and administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of management and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

#### MAIN; funding.

Sec. 710. The appropriation in part 1 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

#### MAIN; access to historical and current data.

Sec. 711. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

## Building occupancy charges and parking charges; collection of revenues; carrying forward excess revenues.

Sec. 712. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, and the judiciary based on estimated costs associated with maintenance and operation of buildings managed by the department of management and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the department of management and budget, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

#### Flexible spending account program; funding.

Sec. 713. The appropriation in part 1 to the department of management and budget, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within management and budget services. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the department of management and budget. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

## Appropriation to health insurance reserve fund of state employees' retirement system.

Sec. 714. In accordance with section 52 of the state employees' retirement act, 1943 PA 240, MCL 38.52, \$154,100.00 is appropriated in part 1 to the health insurance reserve fund of the state employees' retirement system created by section 11(8) of the state employees' retirement act, 1943 PA 240, MCL 38.11, representing the estimated general fund/general purpose savings from implementing the defined contribution retirement plan for the period October 1, 1999, through September 30, 2000.

#### E-Michigan office.

Sec. 715. (1) The e-Michigan office may sell and accept paid advertising for placement on any state website under its jurisdiction. The office shall review and approve the content of each advertisement. The office may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria

determined by the office. Revenue received under this subsection will be used for operating costs of the office and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.

- (2) The e-Michigan office may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state web pages or services offered on those web pages. A private or public funding source may receive recognition in the web page. The office may reject a gift, donation, contribution, bequest, or grant.
- (3) The e-Michigan office may enter into agreements to supply services to other principal executive departments and agencies. The e-Michigan office may receive and expend funds in addition to those authorized in 2000 PA 291 for providing such services. The e-Michigan office may expend amounts received for salaries, supplies, services, and equipment necessary to provide e-Michigan services.
- (4) Funds accepted by the e-Michigan office under subsections (1), (2), and (3) are appropriated and allotted when received and may be expended upon receipt.
- (5) Any unexpended revenue received under this section shall not lapse to the general fund and shall be available for future appropriations.
- (6) The e-Michigan office shall develop a search function of all state departments and agencies. This search function shall be easily accessible to visitors on the front page of the state's website.
- (7) The privacy policy adopted by the e-Michigan office shall include the following provisions:
- (a) Instruction on how visitors can set their browsers to be warned before each cookie is written to a visitor's computer.
- (b) The e-Michigan office will also include instructions for visitors to inform them how to view and remove cookies on their personal computers.
- (8) By April 1, the e-Michigan office shall report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies all of the following information:
- (a) The amount of gifts, donations, contributions, bequests, and grants of money received by the office under this section for the prior fiscal year.
- (b) A listing of the expenditures made from the amounts received by the office as reported in subdivision (a).
- (c) A listing of any gift, donation, contribution, bequest, or grant of property other than funding received by the office under this section for the prior year.
- (d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

## Computer software development, hardware acquisition, or quality assurance; notice of contract revisions.

Sec. 716. The department of management and budget shall notify the chairpersons of the senate and house of representatives standing committees on appropriations and the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government on any revisions exceeding \$500,000.00 to current contracts for computer software development, hardware acquisition, or quality assurance at least 14 days before the department of management and budget finalizes the revisions.

## Restricted fund balances, projected revenues, and projected expenditures; report.

Sec. 718. By February 15 of each fiscal year, the department of management and budget together with the department of treasury shall provide to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies a report on restricted fund balances, projected revenues, and projected expenditures for each restricted fund appropriated in part 1 for the prior, current, and immediately subsequent fiscal years.

### Invitations for bids and requests for proposals; maintenance of internet website; other advertising.

Sec. 721. The department of management and budget shall maintain an internet website that contains notice of all invitations for bids and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

#### DEPARTMENT OF STATE

#### Contingency funds; availability for expenditure.

Sec. 800. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

- (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

#### Expenditure of funds made available by § 500.3171.

Sec. 801. All funds made available by section 3171 of the insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made available to the department of state to be expended only for the uses and purposes for which the funds are received as provided by sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.

#### Sale of records.

Sec. 802. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$6.55 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The department shall use the revenue received from the sale of records for necessary expenses as appropriated in part 1. The balance of the fee revenue remaining on September 30 shall revert to the general fund.

### Manufacture of vehicle registration plates; agreements with department of corrections.

Sec. 803. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

## Identification, designation, and preservation of historic resources; work project.

Sec. 804. The federal funds appropriated in part 1 for the historic site preservation grants are for work projects and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated. The purpose of these work projects is the identification, designation, and preservation of historic resources. The method used will be to solicit applications from eligible recipients, score applications based upon established criteria, and award the contracts and subgrants. The total cost is \$900,000.00 and the tentative completion date is September 30, 2003.

#### Publications.

Sec. 805. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

- (2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.
- (3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for

which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

- (4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.
- (5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:
- (a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.
- (b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).
- (c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.
- (d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.
- (6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" means videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

#### Costs of publication; use of funds.

Sec. 806. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

#### **Funds collection.**

Sec. 807. Funds collected by the department of state under sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and 399.7a, are appropriated to the department for the purpose for which they were received, and shall not lapse to the general fund at the end of the fiscal year.

#### Museum store.

Sec. 808. For purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department of state is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

#### Traffic accident records program; payment for services.

Sec. 809. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of \$307,900.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

#### Branch office operations; use of restricted funds.

Sec. 810. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.

#### Commemorative and specialty license plate fee revenue.

- Sec. 811. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the Michigan transportation fund is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.
- (2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the Michigan transportation fund in addition to that appropriated in part 1 to the department of state shall be available for other Michigan transportation fund-supported programs.

#### Preservation of Michigan lighthouses; grant award.

- Sec. 812. (1) From the state funds appropriated in part 1, the department of state may award discretionary historical grants to preserve Michigan lighthouses. The department of state may award up to \$152,700.00 in grants for this purpose and may use a portion of those funds to assist in the transfer of lighthouses from federal ownership. A portion of the funds may also be dedicated to program administration and project coordination.
- (2) The department of state shall allocate grant funds under this section pursuant to eligibility and scoring requirements established by the department of state. The method used will be to solicit applications from eligible recipients, score applications based on the established criteria, and award grants through executed contracts.
- (3) Grants under this section may be awarded for purposes of stabilization, rehabilitation, or other preservation work on a Michigan lighthouse, but shall not be awarded for operational purposes. The department of state shall not allocate a grant that exceeds \$20,000.00.
- (4) The funds appropriated and allocated by this section are for work projects. The funds shall not lapse to the general fund at the end of the fiscal year but shall remain available in subsequent fiscal years, until the funds have been expended, the projects for which the funds were reserved have been completed, or the projects are terminated, whichever occurs first. The tentative date for completion is September 30, 2002.

### Olympic education training center at northern Michigan university.

Sec. 813. Funds or revenues in the Olympic education training center fund, after deducting manufacturing and administrative costs, are appropriated for distribution to the Olympic education training center at Northern Michigan University. Distributions shall occur on a quarterly basis. Any undistributed revenue remaining at the end of the fiscal year shall be carried over into the next fiscal year.

### Automotive repair facilities; training video.

Sec. 814. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

### Michigan freedom trail commission.

Sec. 815. From the funds appropriated in part 1 for historical administration and services, \$71,200.00 shall be allocated to support the operations of the Michigan freedom trail commission. These funds shall be used to reimburse commission members, to pay for necessary contractual services of the commission, and to hire not more than 1.0 FTE position in the department's history division to support commission operations.

### Designation as state historic site; application fee.

Sec. 816. (1) In addition to the funds appropriated in part 1, the department of state shall collect an application fee of \$250.00 for each application submitted under section 1 of 1955 PA 10, MCL 399.151, for property designated as a state historic site.

(2) The department of state shall deposit the fees collected under subsection (1) in a separate revolving fund. Any revenue remaining in the fund at the end of the fiscal year shall not lapse but shall remain available for future expenditures. The department may expend any revenues in the fund immediately upon receipt. Expenditures shall be made only for the purpose of correcting, repairing, or replacing numbered markers erected pursuant to section 2 of 1955 PA 10, MCL 399.152.

### Michigan organ donor program; public information campaign.

Sec. 817. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

- (2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.
- (3) Funds received pursuant to this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available in fiscal year 2003 for expenditure for the purposes described in this section.

# Collector plate and fund-raising registration plate; distribution of revenue to university or agency.

Sec. 818. Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient Michigan university or agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

### Historical grant program.

Sec. 819. (1) The department of state may accept gifts, donations, contributions, bequests, and grants of money from any public or private source, including fund-raising license plate donations, to assist with underwriting the discretionary historical grant program, including administrative and other associated costs, for the preservation of Michigan lighthouses.

(2) Funds accepted by the department of state under subsection (1) are appropriated and allocated when received and may be expended immediately upon receipt or at any later time. Any revenue remaining in the fund at the end of the fiscal year shall not lapse to the general fund but shall remain available for future expenditures for the purposes for which it was given.

### Drivers exempt from seat belt use; identification.

Sec. 820. From the funds appropriated in part 1 for the department of state, the department shall develop a program that identifies to law enforcement officers vehicles whose drivers are exempt from the use of a safety belt under section 710e of the Michigan vehicle code, 1949 PA 300, MCL 257.710e. The department shall submit a report on or before November 1, 2001, to the senate and house of representatives standing committees on appropriations that identifies the recommendations of the department.

### Organ donations; pamphlet.

Sec. 823. (1) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(2) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

### Qualified voter file systems; reimbursement.

Sec. 824. The department shall reimburse municipalities with voting populations over 5,000 in any calendar year for qualified voter file systems, subject to the appropriations of funds to the department by the legislature for this purpose.

#### DEPARTMENT OF TREASURY

#### **OPERATIONS**

#### Contingency funds; availability for expenditure.

Sec. 900. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

- (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

# Payment of interest, fees, arbitrage rebates, and costs associated with debt service on notes and bonds.

Sec. 901. (1) Amounts needed to pay for interest, fees, principal, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

# Collection of taxes and other accounts; contract with private collection agencies and law firms; report.

Sec. 902. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in part 1 to the department of treasury, there is appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by the contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

#### Investment service fee; charge against retirement funds.

Sec. 903. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians and other outside professionals, the state treasurer considers necessary for the prudent management of the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations concerning the performance of each portfolio by investment advisor.

### Sale of local government assistance manuals.

Sec. 904. The department of treasury shall sell copies of the state tax manual, uniform accounting procedures manual, general property tax law manual, and other local government assistance manuals with amendments, at a price not to exceed the cost of printing. The revenue received from the sale of preparation and local government assistance manuals shall revert to the department of treasury and be placed in the local government assistance manual revolving fund.

#### User services.

Sec. 905. The department of treasury may provide receipt, warrant and cash processing, data/collection, investment, fiscal agent, levy/warrant cost assessment, writ of garnishment, and other user services for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. An unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

#### Audits.

Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. A report detailing audits performed and audit charges shall be submitted to the state budget director and the senate and house fiscal agencies not later than November 30.

- (2) The appropriation in part 1 to the department of treasury, for state compliance audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.
- (3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

## Assessor certification and training fund.

Sec. 907. A revolving fund known as the assessor certification and training fund is created under the control of the department of treasury. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of \$25.00, an initial certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost of

administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

### Revenues received under hospital finance authority act; expenditure.

Sec. 908. The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees that are determined by the department of treasury to be surplus to needs.

#### Tax data service.

Sec. 909. The department of treasury may enter into agreements to supply data or collection services to other executive principal departments or state agencies, the United States department of treasury, or local units of government within this state. The department of treasury may charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service.

### Home heating assistance program.

Sec. 910. The amount appropriated in part 1 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering the federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

#### Accounts receivable collections services; fees; report.

Sec. 911. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for fiscal year ending September 30, 2002, to the state budget director and the senate and house fiscal agencies not later than November 30, 2002, stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

### Revenue received under shared credit rating act; expenditures.

Sec. 912. The department of treasury may expend revenue received under the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

### Revenue received under Michigan education trust act; expenditures.

Sec. 913. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

# Distribution under airport parking tax act; disbursement from bottle deposit fund.

Sec. 914. (1) Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

(2) The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of the Initiated Law of 1976, MCL 445.573c, is appropriated.

#### Fees and amounts.

Sec. 915. The appropriation in part 1 to the department of treasury, for treasury fees, shall be assessed against all restricted funds that contribute to the total value of state managed investments in the ratio each restricted fund contributes to the total value of state managed investments and shall be comprised of the following fees and amounts:

1989 trunkline bond proceeds	\$ 800
1992 comprehensive transportation bond proceeds	2,600
1992 trunkline bond proceeds	2,700
1992 trunkline/bridge bond proceeds	500
1994 trunkline bond proceeds	1,200
1996 trunkline bond proceeds	400
Aboveground storage tank	600
Armory construction	700
Asbestos abatement	400
Auto theft prevention fees	2,300
Bankrupt self-insured worker's diecast	200
Bankrupt self-insured worker's disability no. 1	300
Blue Water Bridge	3,100
Boiler inspection	1,200
Bottle deposit	12,900
Children's institute	100
Children's trust fund	2,300
Clean MI initiative bond - environmental project	8,900
Clean MI initiative bond - state programs	2,800
Community dispute resolution fees	900
Comprehensive transportation bond and interest reduction	500
Comprehensive transportation	5,300
Compulsive gambling prevention	900
Construction lien recovery	1,100
Crime victims benefits	2,700
Debt service - MUSTFA	700
DOJ, local law enforcement block grant	100
Drunk driving caseflow	2,500
Drunk driving prevention and training fund	300
Emission control	900

	φ 200
Environmental education	\$ 200
Environmental pollution prevention	1,100
Environmental protection bond	4,600
Farmland and open space withdrawal	2,300
Forensic science	400
Forest development	2,100
Game and fish protection	4,200
Game and fish trust	11,000
Gasoline inspection and testing	900
Gifts, bequests, deposits	7,000
Great Lakes protection	1,400
Groundwater and freshwater protection	1,200
Hazardous and solid waste	1,000
Hazardous materials transportation permit	200
Health professions regulatory	1,200
Healthy Michigan fund	4,100
Hospital patient's trust	300
Land and water permit fees	500
Land exchange facilitation	100
Ligran purchasing possible a	100
Liquor purchasing revolving	12,100
Marine safety	1,700
MDOT, federal transportation funds	1,300
Medical waste emergency response	100
MESA contingent fund	11,900
Michigan higher education facilities authority	100
Michigan higher education assistance authority	700
Michigan underground storage tank	600
Michigan conservation endowment trust	4,000
Michigan merit award trust	9,300
Michigan natural resources trust fund	27,200
Michigan state park endowment	12,100
Michigan veterans benefit	7,600
Michigan health initiative fund	1,000
Michigan justice training	2,100 600
	200
Narcotics investigation revenues	
Nongame fish and wildlife	1,500 800
Oil and gas regulation fee	1,000
Orphan well subfund	700
Peet packing corporation worker's compensation	200
Recreation bond - local project	1,400
Recreation bond - state projects	1,300
Remonumentation fees	2,100
RETAP - retired engineering technical assistance	2,400
Safety, education, and training	1,000
	800
Scrap tire regulatory Second injury	3,900
Self-insurers security	1,100 200
Sewage sludge land applications	
Silicosis and dust disease	2,000

Small business pollution prevention revolving loans	\$	1,500
Snowmobile registration fee	Ψ	700
Snowmobile trail improvement		1,000
Solid waste management fee perpetuity		500
Solid waste management fee staff		200
State water pollution control		3,400
State aeronautics		2,400
State construction code		2,700
State court		2,100
State lottery		105,800
State park improvement		3,000
State sponsored group insurance		12,100
State trunkline		29,100
State waterways		9,100
Stormwater permit fees		100
Tobacco settlement trust funds		18,900
Trunkline bond and interest redemption		400
Underground storage tank fees		1,100
Utility consumer representation		600
Vietnam veterans memorial		300
WIC food program formula rebate		300
Worker's compensation administration revolving fund		1,200
TOTAL	\$	413,300

### Refundable income tax credits; recognition and payment; funding.

Sec. 916. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

### Payment by plaintiff to state treasurer.

Sec. 917. A plaintiff shall pay to the state treasurer:

- (a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236. MCL 600.4012.
- (b) A fee of \$6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

# Michigan higher education facilities authority; expenditure of revenue; separate account.

Sec. 918. The department of treasury shall establish a separate account for the funds related to the Michigan higher education facilities authority. The department of treasury may expend revenue received under the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. The department of treasury shall maintain accounting records in sufficient detail to enable the educational institution clients to be reimbursed periodically for fees that are determined by the department to be surplus to needs.

# Assessments of senior citizen cooperative housing units; appraisal or appeal process; program audit.

Sec. 919. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) Of the funds appropriated in part 1 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion is to be utilized for a program audit of the program. The department of treasury shall forward copies of the audit to the senate and house of representatives standing committees on appropriations subcommittees on general government. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

# Implementation of local government infrastructure and private facility projects; loans from common cash fund; repayment.

Sec. 920. The state treasurer is authorized to make loans to local units of government from the state's common cash fund to implement local government infrastructure and private facility projects that will ultimately use long-term debt to finance the costs. These loans may be made at any time, but must be repaid, in full, not later than 12 months after the date of the loan. In addition to the full repayment of the loan principal, the borrowing unit shall pay interest at the average rate earned on common cash investments during the period of the loan. The total of all outstanding loans shall not exceed \$50,000,000.00 in the aggregate and no single loan shall exceed \$7,500,000.00.

### Ehlers internship award account; annual prize.

Sec. 921. The department of treasury may provide a \$200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

# Appropriation to state campaign fund; annual prize; reversion.

Sec. 922. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2001. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of \$10,000,000.00 on December 31, 2002 shall revert to the general fund.

# Technology investment plan; implementation of integrated tax administration system; carrying forward unencumbered or unallotted funds.

Sec. 923. (1) The department of treasury is authorized to develop a technology investment plan in order to maintain and upgrade current tax management technology applications.

- (2) From the funds appropriated in part 1 to the technology investment plan, the department of treasury may contract with private companies and agencies to develop and implement an integrated tax administration system as part of the technology investment plan.
- (3) Unexpended appropriations in part 1 are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the project(s) for which the funds are carried forward is for investing in tax management technology applications.

- (b) The project(s) will be accomplished by contract.
- (c) The total estimated cost of the project(s) is \$73.0 million.
- (d) The tentative completion date is September 30, 2004.

# Revenue collected by Michigan gaming control board regarding wagering tax; disposition.

Sec. 924. Revenue collected by the Michigan gaming control board regarding the wagering tax imposed on adjusted gross receipts received by the licensee from gaming authorized under the Michigan gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226, at the rate of 8.15% is appropriated and shall be deposited in the state school aid fund to provide additional funds for K-12 classroom education.

# Revenue collected by Michigan gaming control board regarding total annual assessment of casino license; disposition.

Sec. 925. From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of 1997 PA 69.

### Casino gaming oversight activities.

Sec. 926. In addition to the funds appropriated in part 1, funds distributed by the Michigan gaming control board to the department of treasury for oversight of casino gaming are appropriated upon receipt. These funds may be used to pay for costs incurred for casino gaming oversight activities.

### Older Michiganians pharmaceutical assistance fund.

Sec. 927. From part 1 of this act, an amount equal to the appropriations from the older Michiganians pharmaceutical assistance fund for the department of treasury is appropriated from use tax revenue to the older Michiganians pharmaceutical assistance fund.

# Michigan merit award; tests provided to nonpublic schools and home-schooled students; release of test results.

Sec. 928. (1) From the funds appropriated in part 1 for the Michigan merit award board/MEAP administration, the department shall provide tests to nonpublic schools and home-schooled students upon request. The department shall notify nonpublic schools that they are eligible to receive the tests without cost to them.

(2) The department shall release test results at the same time to all private schools and public school districts taking the tests.

# Customized unclaimed property listings of nonconfidential information; availability.

Sec. 929. The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department shall submit an annual report on or before June 1, 2002, to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

### Local revenue sharing board created under agreement authorized by Indian gaming regulatory act; assistance.

Sec. 930. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board created under an agreement authorized by the Indian gaming regulatory act, Public Law 100-497, 102 Stat. 2467. An agreement that establishes a local revenue sharing board is validated, ratified, and confirmed and the provisions of that agreement are binding and effective, in accordance with their terms.

- (2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.
- (3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.
- (4) The director of the department of state police and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.
- (5) The department of treasury shall submit a report by September 30, 2002, to the senate and house of representatives standing committees on appropriations on the receipts and distribution of revenues by local revenue sharing boards.

## Michigan merit award trust fund; tobacco settlement revenue.

Sec. 931. The funds appropriated from the Michigan merit award trust fund in part 1 consist of a portion of the tobacco settlement revenue received by the state as provided under the Michigan merit award scholarship act, 1999 PA 94, MCL 390.1451 to 390.1459.

#### Write-offs and advances.

Sec. 932. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department of treasury shall submit a report for the fiscal year ending September 30, 2002, to the state budget director and the senate and house fiscal agencies not later than November 30, 2002, stating the amounts appropriated for write-offs and advances under subsection (1).

#### **GRANTS**

### Sleeping Bear Dunes national lakeshore; payment.

Sec. 950. Payments from the appropriation in part 1 to the department of treasury for grants to counties in lieu of taxes for lands transferred to the federal government include a payment for Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.909.

# Revenue collected under tobacco products tax act; appropriation to health and safety fund.

Sec. 951. All of the revenue collected under section 12(3)(a) of the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated to the health and safety fund of this state for distribution as set forth in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

# Constitutional revenue sharing; distribution of excess revenue to townships, cities, and villages.

Sec. 952. Revenue collected in accordance with article IX, section 10 of the Michigan constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to townships, cities, and villages on a population basis as specified by law. The appropriation in part 1 for statutory state general revenue sharing grants to townships, cities, and villages shall be reduced by an amount equal to any additional constitutional revenue sharing appropriations authorized in this section.

# Michigan education savings program; use; matching funds for individual contributions.

Sec. 953. (1) The \$2,000,000.00 appropriated in part 1 is from the Michigan merit award trust fund to fund an incentive program for the Michigan education savings program created under the Michigan education savings program act, 2000 PA 161, MCL 390.1471 to 390.1486.

- (2) The funds appropriated for the Michigan education savings program shall be utilized to provide a state match to dollars invested on behalf of each child named as a designated beneficiary in the Michigan education savings program who is 6 years old or less, who is a Michigan resident, and whose family's income is \$80,000.00 or less.
- (3) During fiscal year 2002, the state shall provide \$1.00 of matching funds for each \$3.00 of individual contributions to the educational savings accounts. The maximum state match for each designated beneficiary shall be \$200.00.
- (4) The state match shall be available only in the first year the child is enrolled in the Michigan education savings program.

# Statutory state general revenue sharing grant payments; compliance with state school aid act.

Sec. 954. County treasurers shall comply with section 151 of the state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive funds under part 1 for the statutory state general revenue sharing grant payments in excess of the constitutional state general revenue sharing grant payments. The payment of funds under part 1 for the statutory state general revenue sharing grant payments in excess of the constitutional state general revenue sharing grant payments shall not be withheld if a local unit of government or the department of treasury fails to provide a county treasurer with information necessary to comply with section 151 of the state school aid act of 1979, 1979 PA 94, MCL 388.1751.

#### LOTTERY

# Implementation and operation of lottery games; additional funds.

Sec. 970. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, implementing and operating lottery games. Appropriations under this section shall only be expended for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the on-line system communications network, and incentive and bonus payments to lottery retailers.

# Promotional efforts directed towards individuals less than 18 years of age; prohibition.

Sec. 971. The funds appropriated in part 1 to the bureau of state lottery shall not be used for any promotional efforts directed towards individuals who are less than 18 years of age.

### Sunday lottery drawing; prohibition.

Sec. 972. The funds appropriated in part 1 to the bureau of state lottery shall not be used to conduct a lottery drawing held on Sunday.

### Association of sports figures with lottery.

Sec. 973. The funds appropriated in part 1 to the bureau of state lottery shall not be used to directly or indirectly associate professional or amateur sports figures with the lottery or its products.

#### REVENUE STATEMENT

### Fund balances and estimates; statement.

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

#### BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions) Fiscal Year 2001-2002

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		Beginning		
	Fund	Unreserved		
	#	Fund	Estimated	Ending
		Balance	Revenue	Balance
OPERATING FUNDS				
General	0110	0.0	21,847.1	0.4
Special Revenue Funds:				
Countercyclical budget and				
economic stabilization	0111	1,198.7	71.6	1,048.3
Game and fish protection	0112	0.0	55.2	0.0
Michigan employment				
security act administration	0113	0.0	169.7	0.0
State aeronautics	0114	0.0	116.4	0.0
Michigan veterans' benefit				
trust	0115	0.0	0.4	0.0
State trunkline	0116	0.0	1,087.5	0.0
Michigan state waterways	0117	17.0	23.7	2.7
Blue Water Bridge	0118	0.0	13.1	0.0
Michigan transportation	0119	0.0	1,987.9	0.0
Comprehensive transportation	0120	27.6	294.2	0.0
School aid	0122	509.3	10,631.7	0.0
Marine safety	0123	3.1	5.4	2.3
Game and fish protection trust.	0124	4.3	5.0	1.5
State park improvement	0125	5.3	27.9	2.5
Forest development	0126	4.4	20.5	2.0

Michigan civilian conservation				
corps endowment	0128	0.7	1.1	0.5
Michigan natural resources				
trust	0129	0.0	43.2	0.0
Michigan state parks endow-				
ment	0130	6.3	16.0	6.4
Safety education and training	0131	3.1	4.4	2.2
Uninsured employers' security	0135	22.9	0.0	0.5
Bottle deposit	0136	0.0	39.4	0.0
School bond loan	0137	80.9	0.0	15.7
State construction code	0138	12.1	10.2	5.0
Children's trust	0139	0.0	1.2	0.0
State casino gaming	0140	(1.9)	26.6	6.4
Homeowner construction lien				
recovery	0141	3.0	0.5	5.9
Michigan nongame fish and				
wildlife	0143	0.7	0.8	0.6
Michigan merit award trust	0154	4.8	254.2	95.5
Tobacco settlement trust	0155	91.5	86.9	24.4
Michigan underground storage				
tank finance assurance	0160	0.0	61.0	0.0
State building authority	0165	0.0	0.5	0.0
TOTALS		\$1,993.8	\$36,903.3	\$1,222.8

This act is ordered to take immediate effect.

Approved July 25, 2001.

Filed with Secretary of State July 25, 2001.